

Pregled realizacije fakturiranih lekova na recept i pomagala na nalog za 2010.godinu

FI LI JA LA	PARTNER	LEKOVI NA RECEPT			POMAGALA U APOTEKAMA			SVE UKUPNO			
		Stvorene obaveze za lekove na recept po fakturama za 2010.godinu	Preneta sredstva po fakturama za 2010.godinu na dan 03.09.2010.godine	% izvršenja	Stvorene obaveze za pomagala po fakturama za 2010.godinu	Preneta sredstva po fakturama za 2010.godinu na dan 03.09.2010.godine	% izvršenja	Stvorene obaveze po fakturama za 2010.godinu	Preneta sredstva po fakturama za 2010.godinu na dan 03.09.2010.godine	% izvršenja	
01	00201001 DZ BAČKA TOPOLA	86.293.041,39	48.237.810,14	55,90	3.229.784,00	1.805.449,26	55,90	89.522.825,39	50.043.259,40	55,90	
	00201002 DZ MALI IDOŠ	23.725.305,24	13.262.445,63	55,90	794.022,62	443.858,64	55,90	24.519.327,86	13.706.304,27	55,90	
	00201005 APOTEKA SUBOTICA	313.918.676,27	175.480.540,03	55,90	18.322.992,07	10.242.552,57	55,90	332.241.668,34	185.723.092,60	55,90	
Ukupno FILIJALA SUBOTICA		423.937.022,90	236.980.795,80	55,90	22.346.798,69	12.491.860,47	55,90	446.283.821,59	249.472.656,27	55,90	
02	00202001 DZ ŽITIŠTE	39.863.496,26	22.283.694,41	55,90				39.863.496,26	22.283.694,41	55,90	
	00202003 DZ NOVI BEČEJ	53.127.727,98	29.698.399,94	55,90	1.224.365,03	684.420,05	55,90	54.352.093,01	30.382.819,99	55,90	
	00202004 DZ SEČANJ	30.535.016,77	17.069.074,37	55,90	847.002,08	473.474,16	55,90	31.382.018,85	17.542.548,53	55,90	
	00202005 DZ SRPSKA CRNJIA	21.368.845,18	11.945.184,46	55,90				21.368.845,18	11.945.184,46	55,90	
	00202010 APOTEKA ZRENJANIN	324.773.695,33	181.548.495,69	55,90	15.342.205,62	8.576.292,94	55,90	340.115.900,95	190.124.788,63	55,90	
Ukupno FILIJALA ZRENJANIN		469.668.781,52	262.544.848,87	55,90	17.413.572,73	9.734.187,15	55,90	487.082.354,25	272.279.036,02	55,90	
03	00203001 DZ ADA	40.828.362,77	22.823.054,79	55,90	2.592.678,58	1.449.307,33	55,90	43.421.041,35	24.272.362,12	55,90	
	00203002 DZ KANJIŽA	47.410.957,22	26.502.725,09	55,90	2.271.607,77	1.269.828,74	55,90	49.682.564,99	27.772.553,83	55,90	
	00203003 DZ NOVI KNEŽEVAC	25.144.368,05	14.055.701,74	55,90	1.013.684,70	566.649,75	55,90	26.158.052,75	14.622.351,49	55,90	
	00203004 DZ ČOKA	21.578.641,91	12.062.460,83	55,90	1.126.967,18	629.974,65	55,90	22.705.609,09	12.692.435,48	55,90	
	00203005 ZC SENTA	57.627.214,64	32.213.612,98	55,90	2.036.540,58	1.138.426,18	55,90	59.663.755,22	33.352.039,16	55,90	
	00203010 APOTEKA KIKINDA	143.805.593,57	80.387.326,81	55,90	6.123.621,36	3.423.104,34	55,90	149.929.214,93	83.810.431,15	55,90	
Ukupno FILIJALA KIKINDA		336.395.138,16	188.044.882,24	55,90	15.165.100,17	8.477.290,99	55,90	351.560.238,33	196.522.173,23	55,90	
04	00204001 DZ ALIBUNAR	42.997.334,11	24.035.509,77	55,90	816.138,55	456.221,45	55,90	43.813.472,66	24.491.731,22	55,90	
	00204002 DZ BELA CRKVA	40.186.575,08	22.464.295,47	55,90	1.507.308,00	842.585,17	55,90	41.693.883,08	23.306.880,64	55,90	
	00204003 DZ KOVAČICA	52.306.260,27	29.239.199,49	55,90	2.301.682,65	1.286.640,60	55,90	54.607.942,92	30.525.840,09	55,90	
	00204004 DZ KOVIN	65.297.047,51	36.501.049,56	55,90	2.757.821,32	1.541.622,12	55,90	68.054.868,83	38.042.671,68	55,90	
	00204005 DZ OPOVO	21.808.046,38	12.190.697,93	55,90	764.889,58	427.573,28	55,90	22.572.935,96	12.618.271,21	55,90	
	00204006 DZ PLANDIŠTE	31.593.446,29	17.660.736,48	55,90	977.533,49	546.441,22	55,90	32.570.979,78	18.207.177,70	55,90	
	00204013 AU PANČEVO	295.208.725,16	165.021.677,36	55,90	19.145.604,66	10.702.393,00	55,90	314.354.329,82	175.724.070,36	55,90	
	00204014 APOTEKA VRŠAC	119.490.055,23	66.794.940,87	55,90	4.378.604,29	2.447.639,80	55,90	123.868.659,52	69.242.560,67	55,90	
	Ukupno FILIJALA PANČEVO		668.887.490,03	373.908.106,93	55,90	32.649.582,54	18.251.116,64	55,90	701.537.072,57	392.159.223,57	55,90
	05	00205001 DZ APATIN	61.615.373,49	34.442.993,78	55,90	1.296.127,25	724.535,13	55,90	62.911.500,74	35.167.528,91	55,90
00205002 DZ KULA		100.334.009,59	56.086.711,36	55,90	3.012.987,29	1.684.259,90	55,90	103.346.996,88	57.770.971,26	55,90	
00205003 DZ ODŽACI		81.970.007,13	45.821.233,99	55,90	2.131.504,63	1.191.511,09	55,90	84.101.511,76	47.012.745,08	55,90	
00205006 APOTEKA SOMBOR		218.438.188,36	122.106.947,29	55,90	9.247.244,13	5.169.209,47	55,90	227.685.432,49	127.276.156,76	55,90	
Ukupno FILIJALA SOMBOR		462.357.578,57	258.457.886,42	55,90	15.687.863,30	8.769.515,59	55,90	478.045.441,87	267.227.402,01	55,90	
06	00206001 DZ BAČ	31.806.464,12	17.779.813,44	55,90	1.237.543,58	691.786,86	55,90	33.044.007,70	18.471.600,30	55,90	
	00206002 DZ BAČKA PALANKA	131.221.929,52	73.353.058,60	55,90	7.143.550,40	3.993.244,67	55,90	138.365.479,92	77.346.303,27	55,90	
	00206003 DZ BAČKI PETROVAC	27.914.783,29	15.604.363,86	55,90	1.076.389,63	601.701,80	55,90	28.991.172,92	16.206.065,66	55,90	
	00206004 DZ BEOČIN	32.197.479,63	17.998.391,11	55,90	306.963,80	171.592,76	55,90	32.504.443,43	18.169.983,87	55,90	
	00206005 DZ BEČEJ	76.538.323,50	42.784.922,84	55,90	3.274.412,84	1.830.396,78	55,90	79.812.736,34	44.615.319,62	55,90	
	00206006 DZ ŽABALJ	44.232.699,80	24.726.079,19	55,90	1.204.509,20	673.320,64	55,90	45.437.209,00	25.399.399,83	55,90	
	00206007 DZ SRBOBRAN	35.508.738,14	19.849.384,62	55,90	796.171,32	445.059,77	55,90	36.304.909,46	20.294.444,39	55,90	
	00206008 DZ TEMERIN	45.639.452,07	25.512.453,71	55,90	2.745.287,49	1.534.615,71	55,90	48.384.739,56	27.047.069,42	55,90	
	00206009 DZ TITEL	26.978.560,94	15.081.015,57	55,90	80.575,56	45.041,74	55,90	27.059.136,50	15.126.057,31	55,90	
	00206024 AU NOVI SAD	785.309.562,14	438.988.045,24	55,90	38.715.736,08	21.642.096,47	55,90	824.025.298,22	460.630.141,71	55,90	
	00206028 AU VRBAS	109.543.729,48	61.234.944,78	55,90	3.749.734,73	2.096.101,71	55,90	113.293.464,21	63.331.046,49	55,90	
	Ukupno FILIJALA NOVI SAD		1.346.891.722,63	752.912.472,96	55,90	60.330.874,63	33.724.958,91	55,90	1.407.222.597,26	786.637.431,87	55,90
07	00207001 DZ INĐIJA	97.155.090,13	54.309.695,38	55,90	5.407.620,44	3.022.859,83	55,90	102.562.710,57	57.332.555,21	55,90	
	00207002 DZ PEČINCI	32.586.734,52	18.215.984,60	55,90	1.667.495,06	932.129,74	55,90	34.254.229,58	19.148.114,34	55,90	
	00207003 DZ RUMA	128.368.936,15	71.758.235,31	55,90	4.874.868,37	2.725.051,42	55,90	133.243.804,52	74.483.286,73	55,90	
	00207004 DZ STARA PAZOVA	104.166.762,62	58.229.220,30	55,90	5.500.442,42	3.074.747,31	55,90	109.667.205,04	61.303.967,61	55,90	

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	00207005 DZ ŠID	71.040.290,68	39.711.522,49	55,90	3.599.414,41	2.012.072,66	55,90	74.639.705,09	41.723.595,15	55,90
	00207010 APOTEKA SREMSKA MITROVICA	193.712.320,76	108.285.187,30	55,90	6.639.018,82	3.711.211,52	55,90	200.351.339,58	111.996.398,82	55,90
	00207011 DZ IRIG	18.300.079,15	10.229.744,24	55,90	1.029.486,62	575.483,02	55,90	19.329.565,77	10.805.227,26	55,90
	Ukupno FILIJALA SREMSKA MITROVICA	645.330.214,01	360.739.589,62	55,90	28.718.346,14	16.053.555,50	55,90	674.048.560,15	376.793.145,12	55,90
08	00208007 AU LOZNICA	234.402.580,93	131.031.042,74	55,90	13.091.664,07	7.318.240,22	55,90	247.494.245,00	138.349.282,96	55,90
	00208008 AU ŠABAC	421.635.387,30	235.694.181,50	55,90	19.025.445,06	10.635.223,79	55,90	440.660.832,36	246.329.405,29	55,90
	Ukupno FILIJALA ŠABAC	656.037.968,23	366.725.224,24	55,90	32.117.109,13	17.953.464,01	55,90	688.155.077,36	384.678.688,25	55,90
09	00209003 ZDRAVSTVENA USTANOVA APOTEKA VALJEVO	382.786.071,80	213.977.414,14	55,90	20.356.026,95	11.379.019,07	55,90	403.142.098,75	225.356.433,21	55,90
	Ukupno FILIJALA VALJEVO	382.786.071,80	213.977.414,14	55,90	20.356.026,95	11.379.019,07	55,90	403.142.098,75	225.356.433,21	55,90
10	00210003 APOTEKA SMEDEREVSKA PALANKA	99.705.424,96	55.735.332,55	55,90	4.711.101,71	2.633.505,86	55,90	104.416.526,67	58.368.838,41	55,90
	00210004 APOTEKA SMEDEREVO	233.872.614,58	130.734.791,55	55,90	11.390.414,25	6.367.241,57	55,90	245.263.028,83	137.102.033,12	55,90
	00210007 APOTEKA MEDIKA VELIKA PLANA	88.814.797,64	49.647.471,88	55,90	3.510.564,37	1.962.405,48	55,90	92.325.362,01	51.609.877,36	55,90
	Ukupno FILIJALA SMEDEREVO	422.392.837,18	236.117.595,98	55,90	19.612.080,33	10.963.152,91	55,90	442.004.917,51	247.080.748,89	55,90
11	00211006 AU POŽAREVAC	399.180.148,21	223.141.702,85	55,90	17.352.141,86	9.699.847,30	55,90	416.532.290,07	232.841.550,15	55,90
	Ukupno FILIJALA POŽAREVAC	399.180.148,21	223.141.702,85	55,90	17.352.141,86	9.699.847,30	55,90	416.532.290,07	232.841.550,15	55,90
12	00212012 AU KRAGUJEVAC	730.831.907,14	408.535.036,09	55,90	29.035.548,90	16.230.871,84	55,90	759.867.456,04	424.765.907,93	55,90
	00212013 APOTEKA ARANĐELOVAC	103.554.181,19	57.886.787,29	55,90	5.279.263,48	2.951.108,29	55,90	108.833.444,67	60.837.895,58	55,90
	Ukupno FILIJALA KRAGUJEVAC	834.386.088,33	466.421.823,38	55,90	34.314.812,38	19.181.980,13	55,90	868.700.900,71	485.603.803,51	55,90
13	00213001 DZ DESPOTOVAC	40.208.277,03	22.476.426,86	55,90	2.807.950,90	1.569.644,55	55,90	43.016.227,93	24.046.071,41	55,90
	00213002 DZ SVILAJNAC	50.670.161,55	28.324.620,31	55,90	2.063.259,69	1.153.362,17	55,90	52.733.421,24	29.477.982,48	55,90
	00213006 ZC PARAČIN	125.306.271,33	70.046.205,67	55,90	5.670.659,16	3.169.898,47	55,90	130.976.930,49	73.216.104,14	55,90
	00213007 DZ REKOVAC	21.031.819,55	11.756.787,13	55,90	660.064,26	368.975,92	55,90	21.691.883,81	12.125.763,05	55,90
	00213010 APOTEKA JAGODINA	208.171.510,29	116.367.874,25	55,90	5.947.702,08	3.324.765,46	55,90	214.119.212,37	119.692.639,71	55,90
	00213011 DZ ČUPRIJA	73.066.676,50	40.844.272,16	55,90	3.167.611,92	1.770.695,06	55,90	76.234.288,42	42.614.967,22	55,90
	Ukupno FILIJALA JAGODINA	518.454.716,25	289.816.186,38	55,90	20.317.248,01	11.357.341,63	55,90	538.771.964,26	301.173.528,01	55,90
14	00214005 APOTEKA BOR	342.632.814,58	191.531.743,35	55,90	14.140.958,41	7.904.795,75	55,90	356.773.772,99	199.436.539,10	55,90
	Ukupno FILIJALA BOR	342.632.814,58	191.531.743,35	55,90	14.140.958,41	7.904.795,75	55,90	356.773.772,99	199.436.539,10	55,90
15	00215006 AU ZAJEČAR	375.744.195,26	210.041.005,15	55,90	17.732.195,71	9.912.297,40	55,90	393.476.390,97	219.953.302,55	55,90
	Ukupno FILIJALA ZAJEČAR	375.744.195,26	210.041.005,15	55,90	17.732.195,71	9.912.297,40	55,90	393.476.390,97	219.953.302,55	55,90
16	00216005 AU UŽICE	672.786.724,42	376.087.778,95	55,90	32.550.276,80	18.195.604,73	55,90	705.337.001,22	394.283.383,68	55,90
	Ukupno FILIJALA UŽICE	672.786.724,42	376.087.778,95	55,90	32.550.276,80	18.195.604,73	55,90	705.337.001,22	394.283.383,68	55,90
17	00217005 AU ČAČAK	401.859.115,32	224.639.245,46	55,90	18.920.611,55	10.576.621,86	55,90	420.779.726,87	235.215.867,32	55,90
	00217006 APOTEKA GORNJI MILANOVAC	116.434.576,89	65.086.928,48	55,90	3.762.706,06	2.103.352,69	55,90	120.197.282,95	67.190.281,17	55,90
	Ukupno FILIJALA ČAČAK	518.293.692,21	289.726.173,94	55,90	22.683.317,61	12.679.974,55	55,90	540.977.009,82	302.406.148,49	55,90
18	00218002 ZC NOVI PAZAR	163.144.164,64	91.197.588,03	55,90	7.430.581,42	4.153.695,01	55,90	170.574.746,06	95.351.283,04	55,90
	00218008 APOTEKA KRALJEVO	440.319.913,10	246.138.831,42	55,90	20.983.428,01	11.729.736,26	55,90	461.303.341,11	257.868.567,68	55,90
	00218009 DZ TUTIN	37.329.858,07	20.867.390,66	55,90	1.398.288,15	781.643,08	55,90	38.728.146,22	21.649.033,74	55,90
	Ukupno FILIJALA KRALJEVO	640.793.935,81	358.203.810,11	55,90	29.812.297,58	16.665.074,35	55,90	670.606.233,39	374.868.884,46	55,90
19	00219005 AU KRUŠEVAC	544.175.182,93	304.193.927,26	55,90	19.039.830,73	10.643.265,38	55,90	563.215.013,66	314.837.192,64	55,90
	Ukupno FILIJALA KRUŠEVAC	544.175.182,93	304.193.927,26	55,90	19.039.830,73	10.643.265,38	55,90	563.215.013,66	314.837.192,64	55,90
20	00220004 DZ SKOBIANJA	44.630.530,17	24.948.466,37	55,90	619.922,20	346.536,51	55,90	45.250.452,37	25.295.002,88	55,90
	00220022 AU NIŠ	1.066.884.197,33	596.388.266,31	55,90	35.842.760,27	20.036.102,99	55,90	1.102.726.957,60	616.424.369,30	55,90
	Ukupno FILIJALA NIŠ	1.111.514.727,50	621.336.732,68	55,90	36.462.682,47	20.382.639,50	55,90	1.147.977.409,97	641.719.372,18	55,90
21	00221005 AU PROKUPLJE	246.539.845,94	137.815.773,88	55,90	6.699.519,06	3.745.031,15	55,90	253.239.365,00	141.560.805,03	55,90
	Ukupno FILIJALA PROKUPLJE	246.539.845,94	137.815.773,88	55,90	6.699.519,06	3.745.031,15	55,90	253.239.365,00	141.560.805,03	55,90
22	00222001 DZ BELA PALANKA	32.834.083,27	18.354.252,55	55,90	654.009,73	365.591,44	55,90	33.488.093,00	18.719.843,99	55,90
	00222004 AU PIROT	197.605.333,96	110.461.381,68	55,90	6.492.563,11	3.629.342,78	55,90	204.097.897,07	114.090.724,46	55,90
	Ukupno FILIJALA PIROT	230.439.417,23	128.815.634,23	55,90	7.146.572,84	3.994.934,22	55,90	237.585.990,07	132.810.568,45	55,90
23	00223004 AU LESKOVAC	560.039.590,55	313.062.131,12	55,90	12.462.199,02	6.966.369,25	55,90	572.501.789,57	320.028.500,37	55,90
	Ukupno FILIJALA LESKOVAC	560.039.590,55	313.062.131,12	55,90	12.462.199,02	6.966.369,25	55,90	572.501.789,57	320.028.500,37	55,90
24	00224007 AU VRANJE	395.394.719,19	221.025.648,03	55,90	13.111.951,21	7.329.580,73	55,90	408.506.670,40	228.355.228,76	55,90

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	00224011 APOTEKA BUJANOVAC	86.623.691,28	48.422.643,43	55,90	2.191.340,90	1.224.959,56	55,90	88.815.032,18	49.647.602,99	55,90
	Ukupno FILIJALA VRANJE	482.018.410,47	269.448.291,46	55,90	15.303.292,11	8.554.540,29	55,90	497.321.702,58	278.002.831,75	55,90
25	00225001 DZ GRAČANICA	5.559.649,25	3.107.843,93	55,90				5.559.649,25	3.107.843,93	55,90
	00225002 DZ DONJA GUŠTERICA	2.638.470,11	1.474.904,79	55,90				2.638.470,11	1.474.904,79	55,90
	00225003 DZ KOSOVO POLJE	2.421.643,35	1.353.698,63	55,90				2.421.643,35	1.353.698,63	55,90
	00225004 DZ OBILIĆ	2.779.342,65	1.553.652,54	55,90				2.779.342,65	1.553.652,54	55,90
	00225005 DZ ŠTRPCE	4.317.100,81	2.413.259,35	55,90				4.317.100,81	2.413.259,35	55,90
	00225008 ZC PRIZREN	262.347,33	146.652,16	55,90				262.347,33	146.652,16	55,90
	00225012 DZ ISTOK	494.147,55	276.228,48	55,90				494.147,55	276.228,48	55,90
	00225013 ZC PEĆ	253.415,48	141.659,25	55,90				253.415,48	141.659,25	55,90
	Ukupno FILIJALA GRAČANICA	18.726.116,53	10.467.899,13	55,90				18.726.116,53	10.467.899,13	55,90
28	00228003 AU KOSOVSKA MITROVICA	100.039.896,60	55.922.302,20	55,90	4.085.231,11	2.283.644,19	55,90	104.125.127,71	58.205.946,39	55,90
	Ukupno FILIJALA KOSOVSKA MITROVICA	100.039.896,60	55.922.302,20	55,90	4.085.231,11	2.283.644,19	55,90	104.125.127,71	58.205.946,39	55,90
29	00229001 AU GNJILANE	23.994.564,30	13.412.961,44	55,90	86.065,65	48.110,70	55,90	24.080.629,95	13.461.072,14	55,90
	Ukupno FILIJALA GNJILANE	23.994.564,30	13.412.961,44	55,90	86.065,65	48.110,70	55,90	24.080.629,95	13.461.072,14	55,90
30	00230001 DZ BARAJEVO	31.654.933,40	17.695.107,77	55,90				31.654.933,40	17.695.107,77	55,90
	00230004 DZ GROCKA	73.524.523,41	41.100.208,59	55,90	150.776,17	84.283,88	55,90	73.675.299,58	41.184.492,47	55,90
	00230008 DZ MLADENOVAC	125.559.599,96	70.187.816,38	55,90	1.479.709,16	827.157,42	55,90	127.039.309,12	71.014.973,80	55,90
	00230010 DZ OBRENOVAC	112.891.966,96	63.106.609,53	55,90	3.082.115,20	1.722.902,40	55,90	115.974.082,16	64.829.511,93	55,90
	00230014 DZ SOPOT	34.676.895,15	19.384.384,39	55,90	616.823,52	344.804,35	55,90	35.293.718,68	19.729.188,74	55,90
	00230028 ZZZ RADNIKA MUP-A BEOGRAD	13.018.836,18	7.277.529,42	55,90				13.018.836,18	7.277.529,42	55,90
	00230052 AU BEOGRAD	3.349.745.688,74	1.872.507.840,01	55,90	141.213.502,99	78.938.348,17	55,90	3.490.959.191,73	1.951.446.188,18	55,90
	00330006 ZZZ RADNIKA ŽTP-a SRBIJE	19.898.523,92	11.123.274,87	55,90				19.898.523,92	11.123.274,87	55,90
	Ukupno FILIJALA ZA GRAD BEOGRAD	3.760.970.967,72	2.102.382.770,96	55,90	146.542.927,04	81.917.496,22	55,90	3.907.513.894,77	2.184.300.267,18	55,90
	UKUPNO SVE	17.195.415.859,87	9.612.237.465,67	55,90	701.128.923,00	391.931.067,98	55,90	17.896.544.782,88	10.004.168.533,65	55,90